

SCHOOL FINANCIAL REPORT

MARION TECHNICAL COLLEGE

2015-16

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	556,016		61,725,221	15.92%	3,218,391,783	13.22%
State/Local (excluding Lottery)	2,536,587		326,017,625	84.06%	21,080,431,230	86.61%
Lottery	0		0	0.00%	0	0.00%
Private	0		83,977	0.02%	39,754,607	0.17%
<b>Total</b>	<b>3,092,603</b>	<b>100.00%</b>	<b>387,826,823</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE****	
Teachers/Teachers Aides (Salaries/Benefits)	10,499	4,207	4,646	168,409
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	84,917	1,113	972	1,362,071
Contracted Instructional Services	224	312	193	3,586
School Administration	55,633	457	561	892,347
Materials/Supplies/Operating Capital Outlay	33	280	197	523
Food Service	0	611	495	0
Operation and Maintenance of Plant	32,385	741	887	519,451
Other School-Level Support Services	9,116	238	208	146,216
<b>TOTAL SCHOOL COSTS **</b>	<b>192,807</b>	<b>7,959</b>	<b>8,159</b>	<b>3,092,603</b>

\*\* Capital expenditures for new schools are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Marion School District totaled \$32,360,527 or \$767.92 per FTE.

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	10,349	3,572	3,921	161,140
ESOL	0	4,347	4,774	0
Exceptional Programs	15,466	6,548	7,293	7,269
Career Education Programs	0	3,642	3,935	0
Adult Programs	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	7,390	105		118,543
Computer Hardware & Software	0	77		0
Other Instructional Materials	300	98		4,806
Other Materials and Supplies	0	1		0
<b>Library Media Materials</b>	<b>0</b>	<b>4</b>		<b>0</b>