

Annual Report 2015 (Uses 13-14 data) REVISED for new format	Columns 1 through 3, and 6 are final numbers. Column 4 data is to be obtained in Aug 2015. Column 5 must equal column 8 and the final value cannot be determined until the coordinator provides data for column 8. The list of potential students for column 8 is in Anissa's possession. The number of students on that list is the current value for column 5.																				Green Cells are computed by formula - do NOT Type in them.			60%	70%	70%	
	Beginning Enrollment	New Enrollees	Cumulative Enrollment	Students still enrolled	Non-Graduate Completers	Graduate Completers	Total Completers	Non-Graduate Completers employed in related fields	Graduate Completers employed in related fields	Total completers employed in related fields	Graduate completers employed unrelated fields	Graduate completers waiting to take licensure exam	Graduate completers who took licensure exam	Graduate completers who passed licensure exam	Graduate completers unavailable for employment	Graduate completers who refused employment	Graduate completers seeking employment or status unknown	Withdrawals	Sum of 12, 15, and 16	Difference of 6 - 19	Difference of 7 - 19	Graduation Rate	Total Completion Rate	Graduate Placement Rate	Total Placement Rate	Licensure Exam Pass Rate	
Location 219600 Community Technical and Adult Education Program	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Administrative Office Specialist	0	9	9	0	1	8	9	1	7	8	0	0	0	0	0	0	1	0	0	8	9	88.89%	100.00%	87.50%	88.89%	#DIV/0!	OK
Applied Cybersecurity	8	17	25	0	0	22	22	0	16	16	0	0	22	22	0	0	6	3	0	22	22	88.00%	88.00%	72.73%	72.73%	100.00%	OK
Applied Welding Technologies	18	20	38	12	3	20	23	3	17	20	2	0	0	0	0	1	3	0	20	23	76.92%	88.46%	85.00%	86.96%	#DIV/0!	OK	
Commercial Foods & Culinary Arts	14	15	29	0	1	24	25	1	16	17	1	0	0	5	0	2	4	5	19	20	82.76%	86.21%	84.21%	85.00%	#DIV/0!	OK	
Cosmetology/Nails/Facials	17	43	60	14	0	40	40	0	25	25	1	2	38	38	3	0	9	6	5	35	35	86.96%	86.96%	71.43%	71.43%	100.00%	OK
Massage Therapy	8	21	29	11	1	14	15	1	14	15	0	0	14	13	0	0	0	3	0	14	15	77.78%	83.33%	100.00%	100.00%	92.86%	OK
Medical Administrative Specialist	0	8	8	0	1	5	6	1	5	6	0	0	0	0	0	0	0	2	0	5	6	62.50%	75.00%	100.00%	100.00%	#DIV/0!	OK
Medical Assisting	20	45	65	22	1	38	39	1	36	37	2	0	0	0	0	0	0	4	0	38	39	88.37%	90.70%	94.74%	94.87%	#DIV/0!	OK
Medical Clinical Lab Tech - ATD	16	15	31	6	0	16	16	0	12	12	4	0	0	0	0	0	0	9	0	16	16	64.00%	64.00%	75.00%	75.00%	#DIV/0!	OK
Medical Coder/Biller - ATD	6	14	20	10	0	6	6	0	4	4	1	0	0	1	0	0	4	1	5	5	60.00%	60.00%	80.00%	80.00%	#DIV/0!	OK	
Nursing Assistant	0	48	48	0	0	43	43	0	28	28	5	3	40	35	0	0	7	5	3	40	40	89.58%	89.58%	70.00%	70.00%	87.50%	OK
Phlebotomy	0	33	33	0	0	31	31	0	21	21	2	0	0	1	0	7	2	1	30	30	93.94%	93.94%	70.00%	70.00%	#DIV/0!	OK	
Practical Nursing	0	48	48	24	2	20	22	2	20	22	0	0	22	19	0	0	0	2	0	20	22	83.33%	91.67%	100.00%	100.00%	86.36%	OK
Radiologic Technology	26	25	51	20	0	26	26	0	25	25	1	0	26	25	0	0	0	5	0	26	26	83.87%	83.87%	96.15%	96.15%	96.15%	OK
Veterinary Assisting	0	35	35	0	3	20	23	3	5	8	5	0	0	0	0	10	12	0	20	23	57.14%	65.71%	25.00%	34.78%	#DIV/0!	OK	
TOTALS	133	396	529	119	13	333	346	13	251	264	24	5	162	152	10	0	43	64	15	318	331	81.22%	84.39%	78.93%	79.76%	93.83%	
Location 219601 Fire College Program	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Emergency Medical Technician	0	31	31	0	0	22	22	0	16	16	2	0	22	19	0	0	4	9	0	22	22	70.97%	70.97%	72.73%	72.73%	86.36%	OK
Fire Fighting/Pump Operator	0	92	92	0	11	81	92	11	65	76	0	0	81	81	0	0	16	0	0	81	92	88.04%	100.00%	80.25%	82.61%	100.00%	OK
TOTALS	0	123	123	0	11	103	114	11	81	92	2	0	103	100	0	0	20	9	0	103	114	83.74%	92.68%	78.64%	80.70%	97.09%	
Institutional Total	Completion Rate	Placement Rate	Licensure Pass Rate																								
	86.30%	80.00%	95.09%																								

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FTE Calculations Terms 049		Main Menu 49 from Terms		TERMS 049 Report info for 2013.								FTE 2013																						
A010512		23,067																																
B070110		0																																
B070300		6,605																																
B070330		9,009																																
B072000		0																																
B070800		0																																
B070600		0																																
W170208		6,790																																
W170209		66,591																																
H170302		5,412																																
H170306		0																																
H120405		12,689																																
H170528		8,245																																
H170308		0																																
H170503		54,595																																
H170602		6,840																																
H170600		21,997																																
H170605		34,383																																
H170692		0																																
I120402		0																																
I120404		0																																
V200206		0																																
D500100		28,402																																
I120414		5,040																																
Y100300		13,588																																
I1200403 n/a		0																																
N100500		25,228																																
P430203		3,400																																
P430205		46,590																																
I480500		29,061																																
		Total	407,532																															
		FTE FOR 2014	452.813	<Divide C66 by Number of PSAV Students																														